

Revenue Budget 2023/24 - Summary of each Department's position

	End of November Review				<i>End of August Over / (Under) Spend Position 2023/24</i>
	Estimated Budget 2023/24	Gross Estimated Over / (Under) Spend 2023/24	Recommended Adjustments	Adjusted Over / (Under) Spend 2023/24	
	£'000	£ '000	£'000	£ '000	£ '000
Adults, Health and Well-being	73,536	5,381	0	5,381	6,578
Children and Families	21,833	1,262	0	1,262	(35)
Education	110,266	77	0	77	757
Economy and Community	6,224	59	0	59	78
Highways, Engineering and YGC	17,767	780	0	780	998
Environment	18,689	338	0	338	511
Housing and Property	11,518	67	0	67	61
Corporate Management Team and Legal	2,608	41	0	41	37
Corporate Support	7,715	22	0	22	62
Finance (and Information Technology)	7,874	70	0	70	102
Corporate Budgets <i>(Differences only)</i>	*	(4,241)	4,241	0	0
Totals (net)	285,904	3,856	4,241	8,097	9,149